

STATE AND LOCAL FUNDING FOR THE COURTS

Financing the state court system is a shared responsibility of the state and the 102 counties of the state. Revenue to provide court services to the people of the state comes from a variety of sources: the state income tax, county property taxes, case filing fees, court-imposed fines and assessments, and other fees.

State government pays for the salaries, benefits, and office expenses of supreme and appellate court judges, and salaries and benefits of circuit court judges. Effective July 1, 2003, judicial salaries, as determined by the legislature, were: supreme court justices, \$158,103; appellate court judges, \$148,803; circuit court judges, \$136,546; and associate judges, \$127,247. The state also pays for support staff of supreme and appellate court judges, staff in other units of the supreme and appellate courts, court reporters and a small number of other personnel in the circuit courts, and mandatory arbitration staff in several counties. Part of the cost of operating the mandatory arbitration program is offset by fees paid by participants in the program. During 2003, the arbitration filing and rejection fees collected amounted to \$5,780,136.

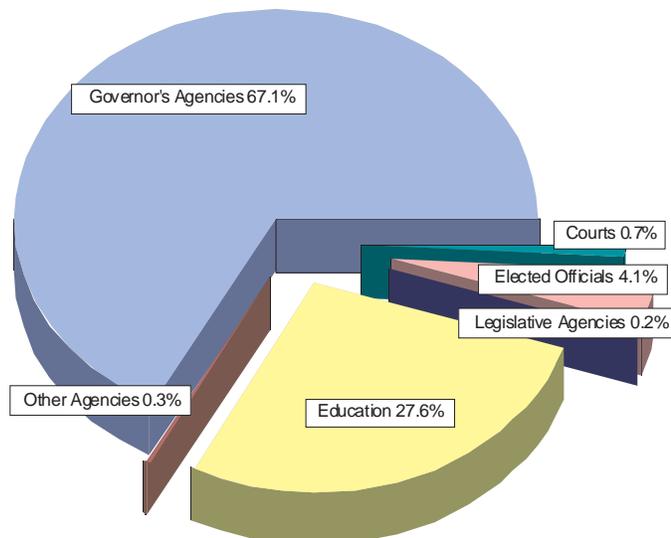
State funding for probation departments currently covers approximately 3,250 probation personnel. Counties are reimbursed for all salaries of approximately half of this number, with the rest reimbursed at the rate of \$1,000 per month. At the present time, state funding provides for about 30% of the total cost of probation services in the state.

County governments pay part of the cost of financing circuit court operations. Counties provide office and courtroom space, maintenance, and support staff to assist the circuit court judges. Circuit clerks collect money to help pay for their operations and some court operations. They also collect and disburse revenues to help fund local and state government programs, as summarized on the next page.

STATE FUNDING

The pie chart below shows the supreme court's share of the total appropriations for fiscal year 2004 (July 1, 2003 to June 30, 2004). The total appropriation was \$41,266,657,000. The appropriation for the courts was \$301,215,000.

**Appropriations for State Agencies
Fiscal Year 2004**



Source: Table I-A: Appropriations by Agency, Chapter 11
Governor's Budget Message to the General Assembly for Fiscal Year 2005

LOCAL FUNDING

The circuit clerk's office in each county provides a variety of court recordkeeping and financial accounting services. Circuit clerks are elected for four-year terms by the voters in each county. Circuit clerks, with help from deputy clerks, attend sessions of the court, preserve court files and papers, and maintain complete records of all cases. Employees of the clerks' offices are appointed by and are accountable to the circuit clerk, with the county board having budgetary authority. During 2003, the total number of full-time employees in all 102 circuit clerk offices was 3,866, assisted by a total of 240 part-time employees. The cost of operating all circuit clerks' offices totaled \$178,297,759 in 2003.

Revenue to pay for these court-related services comes primarily from property taxes, filing fees, and court-ordered fines and costs. Fines, fees and other costs collected by circuit clerks are governed primarily by statute and supreme court rule.

REVENUE TO FINANCE LOCAL IMPROVEMENTS

Fees and court-ordered fines were collected in 2003 by circuit clerks and earmarked for improvements in the clerks' offices and to help defray the cost to the county of operating the courts at the local level.

Court Document Storage Fund	Court Automation Fund	County Law Library Fund	County Fund To Finance the Court System
is used for any costs relative to the storage of court records.	is used to establish and maintain automated systems for keeping court records.	helps defray the costs of maintaining a law library in the county for judges, attorneys, and the public.	is available from fees collected by circuit clerks to help finance the court system in the county.
\$11,146,318	\$12,261,499	\$5,977,726	\$9,668,292

UNCOLLECTED CLAIMS

The Administrative Office, the Supreme Court Clerk, the Supreme Court Library, and the Clerks of the five Appellate Districts are responsible for collecting certain fees. Outstanding accounts receivable are normally collected by the unit to which the account is owed. Additionally, a small number of accounts receivable are turned over to private collection agencies and the State Comptroller's offset system. At the end of FY 03, there were 169 claims due and payable, totaling \$16,015.46.

REVENUE TO FINANCE OTHER PROGRAMS

In addition to collecting fees for local improvements, circuit clerks receive, account for, and distribute millions of dollars to county governments, various local governmental entities, and various state funds. Some of the programs and dollars collected in 2003 by circuit clerks are listed below:

Drug Treatment Fund: Court-ordered drug assessments are used to pay for treatment programs for people addicted to alcohol, cannabis, or controlled substances. **\$3,491,384**

Violent Crime Victims Assistance: Court-ordered penalties in criminal and certain traffic cases are used to support victim and witness assistance centers throughout the state. **\$7,418,316**

Trauma Center Fund: Fees collected in certain traffic, DUI, and criminal cases are used to support Illinois hospitals that are designated as trauma centers. **\$6,344,287**

Traffic and Criminal Conviction Surcharge: An additional penalty imposed in traffic and criminal cases is used for training of law enforcement and correctional officers. **\$10,026,393**

Drivers Education Fund: Penalties and forfeitures in offenses reportable to the Secretary of State are used for driver education programs in high schools. **\$5,079,800**

Child Support and Maintenance

During 2003, circuit clerks and the State Disbursement Unit collected and distributed **\$891,937,244** for child support and maintenance.
